

INCORPORATED VILLAGE OF HILTON BEACH

**FINANCE/ADMINISTRATION
AGENDA**

February 15, 2017

7:00 p.m. – Council Chambers, Hilton Beach Municipal Office
310 Bowker Street, Hilton Beach, Ontario

DECLARATION OF PECUNIARY INTEREST

MISCELLANEOUS REPORTS

1. 2017 budget – first draft
 - When reviewing, keep in mind that if we are able to increase revenues or decrease expenditures by about \$6,200, the taxes to be raised will remain the same as last year. If it is greater than \$6,200, the taxes to be raised will be reduced.
2. Long Term Capital Plan for Water and Sewer
3. Roads – Surface Treatment
4. Fee Schedule

MAYOR/COUNCIL ITEMS

ADJOURNMENT