

## 2024 Budget Summary

**Budgets allows municipalities  
to prioritize projects, programs & services  
levels bases on anticipated revenues and expenses**

### Revenue

Taxes	\$464,971.00
Unconditional Grants	\$174,600.00
Specific Grants	\$155,500
Gas Tax Funds	\$12,450.00
Provincial Offenses Act	\$500.00
General Government	\$28,400.00
Solar Panels	\$20,000.00
Landfill	\$63,100.00
Recycling	\$17,200.00
Parks	\$3,000.00
Marina	\$260,925.00
Licenses and Permits	\$1,600.00
Recreation	\$23,550.00
Community Hall	\$4,200.00
Library Board	\$11,229.00
Water Revenue	\$74,760.00
Sewage Revenue	\$65,000
Transfer from reserves	\$43,000.00
	<b><u>\$1,423,985.00</u></b>

**2024 BUDGET SUMMARY**

page 2

**EXPENSES**

Administration	\$243,000.00
Governance	\$12,000
General Government	\$109,042.00
Fire Services	\$30,100.00
Police Services	\$49,000.00
Health Care Services	\$8,487.00
Inspections and Control	\$5,000.00
Public Works Department	\$102,978.00
Parks Department	\$16,000.00
Street lighting	\$9,500.00
Garbage Collection	\$7,000.00
Recycling	\$27,500.00
Garbage Disposal	\$57,000.00
Water Expenditures	\$126,983.96
Sewage Expenditures	\$117,570.96
Marina	\$201,416.00
Community Hall	\$36,985.00
Library	\$31,249.45
Recreation and Culture	\$14,100.00
Planning and Zoning	\$1,800.00
Waterfont Centre	\$23,633.00
Social Services	\$131,813.49
Transfer to NORDS grant	\$54,500.00
	<b><u>1416658.86</u></b>
Total Revenue	\$1,423,985.00
Total Expenses	<u>\$1,416,658.86</u>
	<b><u>\$7,326.14</u></b>